

Exhibit C.6 - Children's Caseload History and Projections

Historical Monthly Caseload																			
	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06			FY 2006-07			FY 2007-08					
								Traditional	Expansion to 200% FPL	Total Children	Traditional	Expansion to 200% FPL	Total Children	Traditional	Expansion to 200% FPL	Expansion to 205% FPL	Total Children		
Average Monthly Caseload	12,825	22,935	28,321	37,042	44,600	41,786	35,800	40,596	1,349	41,945	44,060	2,987	47,047	54,008	3,458	330	57,795		
Annual Growth	-	78.83%	23.48%	30.79%	20.40%	-6.31%	-14.33%	13.40%	-	17.16%	8.53%	121.42%	12.16%	22.58%	15.77%	-	22.85%		
	Historical Monthly Caseload									Projections									
	FY 2008-09				FY 2009-10					FY 2010-11					FY 2011-12				
	Traditional	Expansion to 200% FPL	Expansion to 205% FPL	Total Children	Traditional	Expansion to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Children	Traditional	Expansion to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Children	Traditional	Expansion to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Children
July	55,089	3,347	1,308	59,744	59,909	3,908	1,532	0	65,349	61,963	4,222	1,404	1,926	69,515	66,576	4,538	1,611	11,998	84,723
August	53,882	3,371	1,303	58,556	60,932	3,986	1,613	0	66,531	61,829	4,213	1,424	2,823	70,289	66,927	4,562	1,627	12,203	85,319
September	54,260	3,391	1,368	59,019	61,610	3,984	1,645	0	67,239	62,220	4,240	1,444	3,720	71,624	67,290	4,587	1,643	12,408	85,928
October	54,411	3,566	1,494	59,471	62,421	4,094	1,719	0	68,234	62,759	4,277	1,462	4,617	73,115	67,603	4,608	1,657	12,613	86,481
November	53,940	3,580	1,484	59,004	63,164	4,148	1,699	0	69,011	63,285	4,313	1,480	5,514	74,592	67,757	4,618	1,672	12,818	86,865
December	57,334	3,749	1,695	62,778	63,729	4,233	1,678	0	69,640	63,753	4,345	1,499	6,411	76,008	67,996	4,634	1,687	13,023	87,340
January	57,411	3,806	1,705	62,922	64,157	4,221	1,808	0	70,186	64,367	4,387	1,516	7,308	77,578	68,262	4,652	1,700	13,228	87,842
February	57,522	3,631	1,519	62,672	63,827	4,258	1,802	0	69,887	64,823	4,418	1,533	8,205	78,979	68,272	4,653	1,713	13,433	88,071
March	58,626	3,538	1,397	63,561	64,101	4,305	1,806	0	70,212	65,201	4,444	1,550	9,102	80,297	68,678	4,681	1,726	13,638	88,723
April	57,949	3,688	1,402	63,039	63,748	4,237	1,678	0	69,663	65,665	4,476	1,565	9,999	81,705	68,866	4,694	1,738	13,843	89,141
May	58,430	3,863	1,322	63,615	63,147	4,207	1,417	600	69,371	65,977	4,497	1,580	10,896	82,950	68,992	4,703	1,750	14,048	89,493
June	59,307	3,954	1,337	64,598	62,684	4,271	1,385	1,029	69,369	66,330	4,521	1,595	11,793	84,239	69,196	4,717	1,762	14,253	89,928
Average Monthly Caseload	56,513	3,624	1,445	61,582	62,786	4,154	1,649	136	68,725	64,014	4,363	1,504	6,860	76,741	68,035	4,637	1,691	13,125	87,488
Annual Growth	4.64%	4.80%	337.88%	6.55%	11.10%	14.62%	14.12%	-	11.60%	1.96%	5.03%	-8.79%	4944.12%	11.66%	6.28%	6.28%	12.43%	91.33%	14.00%
Adjustments ¹															(972)	0	0	0	(972)
Final Caseload with Adjustments															67,063	4,637	1,691	13,125	86,516
Annual Growth															4.76%	6.28%	12.43%	91.33%	12.74%

1 Adjustment for HB 09-1293 is added to the traditional children population beginning in FY 2011-12 for 12-month guaranteed eligibility beginning in Februarv 2011. See narrative for details.

¹ Adjustment for HB 09-1293 is added to the traditional children population beginning in FY 2011-12 for 12-month guaranteed eligibility beginning in February 2011. See narrative for details.

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FY 2010-11 Projection																	
	Prior Month Traditional Caseload	Traditional Base Growth ¹	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion to 200% FPL Caseload	Expansion to 200% FPL Base Growth ²	Expansion to 200% FPL Monthly Change	Expansion to 200% FPL Children Projection	Prior Month Expansion to 205% FPL Caseload	Expansion to 205% FPL Base Growth ³	Expansion to 205% FPL Monthly Change	Expansion to 205% FPL Children Projection	Prior Month Expansion to 250% FPL Caseload	Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change	Expansion to 250% FPL Children Projection	FY 2010-11 Total Children's Caseload (Pre- adjustments)
July	62,684	-1.2%	(721)	61,963	4,271	-1.2%	(49)	4,222	1,385	1.4%	19	1,404	1,029	87.2%	897	1,926	69,515
August	61,963	-0.2%	(134)	61,829	4,222	-0.2%	(9)	4,213	1,404	1.4%	20	1,424	1,926	46.6%	897	2,823	70,289
September	61,829	0.6%	391	62,220	4,213	0.6%	27	4,240	1,424	1.4%	20	1,444	2,823	31.8%	897	3,720	71,624
October	62,220	0.9%	539	62,759	4,240	0.9%	37	4,277	1,444	1.3%	18	1,462	3,720	24.1%	897	4,617	73,115
November	62,759	0.8%	526	63,285	4,277	0.8%	36	4,313	1,462	1.3%	18	1,480	4,617	19.4%	897	5,514	74,592
December	63,285	0.7%	468	63,753	4,313	0.7%	32	4,345	1,480	1.3%	19	1,499	5,514	16.3%	897	6,411	76,008
January	63,753	1.0%	614	64,367	4,345	1.0%	42	4,387	1,499	1.1%	17	1,516	6,411	14.0%	897	7,308	77,578
February	64,367	0.7%	456	64,823	4,387	0.7%	31	4,418	1,516	1.1%	17	1,533	7,308	12.3%	897	8,205	78,979
March	64,823	0.6%	378	65,201	4,418	0.6%	26	4,444	1,533	1.1%	17	1,550	8,205	10.9%	897	9,102	80,297
April	65,201	0.7%	464	65,665	4,444	0.7%	32	4,476	1,550	1.0%	15	1,565	9,102	9.9%	897	9,999	81,705
May	65,665	0.5%	312	65,977	4,476	0.5%	21	4,497	1,565	1.0%	15	1,580	9,999	9.0%	897	10,896	82,950
June	65,977	0.5%	353	66,330	4,497	0.5%	24	4,521	1,580	1.0%	15	1,595	10,896	8.2%	897	11,793	84,239
Average Monthly		0.5%	304	64,014		0.5%	21	4,363		1.2%	18	1,504		24.1%	897	6,860	76,741
Growth Rate				2.0%				5.0%				-8.8%				494.1%	11.7%
FY 2011-12 Projection																	
	Prior Month Traditional Caseload	Traditional Base Growth ¹	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion to 200% FPL Caseload	Expansion to 200% FPL Base Growth ²	Expansion to 200% FPL Monthly Change	Expansion to 200% FPL Children Projection	Prior Month Expansion to 205% FPL Caseload	Expansion to 205% FPL Base Growth ³	Expansion to 205% FPL Monthly Change	Expansion to 205% FPL Children Projection	Prior Month Expansion to 250% FPL Caseload	Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change	Expansion to 250% FPL Children Projection	FY 2011-12 Total Children's Caseload (Pre- adjustments)
July	66,330	0.4%	246	66,576	4,521	0.4%	17	4,538	1,595	1.0%	16	1,611	11,793	1.7%	205	11,998	84,723
August	66,576	0.5%	351	66,927	4,538	0.5%	24	4,562	1,611	1.0%	16	1,627	11,998	1.7%	205	12,203	85,319
September	66,927	0.5%	363	67,290	4,562	0.5%	25	4,587	1,627	1.0%	16	1,643	12,203	1.7%	205	12,408	85,928
October	67,290	0.5%	313	67,603	4,587	0.5%	21	4,608	1,643	0.9%	14	1,657	12,408	1.7%	205	12,613	86,481
November	67,603	0.2%	154	67,757	4,608	0.2%	10	4,618	1,657	0.9%	15	1,672	12,613	1.6%	205	12,818	86,865
December	67,757	0.4%	239	67,996	4,618	0.4%	16	4,634	1,672	0.9%	15	1,687	12,818	1.6%	205	13,023	87,340
January	67,996	0.4%	266	68,262	4,634	0.4%	18	4,652	1,687	0.8%	13	1,700	13,023	1.6%	205	13,228	87,842
February	68,262	0.0%	10	68,272	4,652	0.0%	1	4,653	1,700	0.8%	13	1,713	13,228	1.5%	205	13,433	88,071
March	68,272	0.6%	406	68,678	4,653	0.6%	28	4,681	1,713	0.8%	13	1,726	13,433	1.5%	205	13,638	88,723
April	68,678	0.3%	188	68,866	4,681	0.3%	13	4,694	1,726	0.7%	12	1,738	13,638	1.5%	205	13,843	89,141
May	68,866	0.2%	126	68,992	4,694	0.2%	9	4,703	1,738	0.7%	12	1,750	13,843	1.5%	205	14,048	89,493
June	68,992	0.3%	204	69,196	4,703	0.3%	14	4,717	1,750	0.7%	12	1,762	14,048	1.5%	205	14,253	89,928
Average Monthly		0.4%	239	68,035		0.4%	16	4,637		0.8%	14	1,691		1.6%	205	13,125	87,488
Growth Rate				6.3%				6.3%				12.4%				91.3%	14.0%
¹ The FY 2010-11 traditional children's caseload is forecasted to increase by an average of 0.7% per month. This forecast is based on statistical analysis of caseload data since FY 2002-03. The FY 2011-12 caseload growth is forecasted to decline an average of 0.5% per month. ² The Expansion to 200% FPL Children caseload forecasts for both FY 2010-11 and FY 2011-12 mirror those for traditional children. Thus, the expansion children's caseload is forecasted to increase by an average of 0.7% per month in FY 2010-11 and 0.5% in FY 2011-12. ³ The Expansion to 205% FPL Children caseload is forecasted to increase by an average of 1.2% per month. This forecast is based on experience from August 2008 to April 2010. The FY 2011-12 forecast assumes that monthly growth would decrease to an average of 0.8% per month due to improving economic conditions. ⁴ The Expansion to 250% FPL Children caseload is forecasted to increase by an average of 24.1% per month in FY 2010-11, with the strong growth due to the expansion being in place for less than one year. Growth is anticipated to decrease to an average of 1.6% per month in FY 2011-12 with improving economic conditions.																	